

PI: Tony Stark  
 AGENCY: National Science Foundation

						YEAR 1	YEAR 2	TOTAL	COST SHARE
						7/1/2025	7/1/2026	7/1/2025	
						6/30/2026	6/30/2027	6/30/2027	
<b>SALARIES:</b>									
Tony Stark, Professor III (Actual)									
2.0	smr mos @	100%	\$156,700	/annually	10% merit	34,822			
2.0	smr mos @	100%	\$159,834	/annually	2% cola		35,519	70,341	
Jarvis, Researcher I (Actual)									
12.0	mos @	50%	\$134,900	/annually	2% cola	67,450			
12.0	mos @	50%	\$148,390	/annually	2% cola		74,195	141,645	
TBN, Postdoctoral Scholar - Level II									
3.0	mos @	100%	\$5,981	/month	Jul-Sept	17,942			
6.0	mos @	100%	\$5,981	/month	Oct-March	35,885			
3.0	mos @	100%	\$6,190	/month	April-June 3.5% cola	18,570			
3.0	mos @	100%	\$6,190	/month	Jul-Sept		18,570		
6.0	mos @	100%	\$6,190	/month	Oct-March		37,140		
3.0	mos @	100%	\$6,407	/month	April-June 3.5% cola		19,220	147,328	
Peter Parker, Graduate Student Researcher, Step III									
3.0	smr mos @	100%	\$6,688	/monthly		20,064			
9.0	acad mos @	50%	\$6,922	/monthly	3.5% cola	31,149			
3.0	smr mos @	100%	\$6,922	/monthly			20,766		
9.0	acad mos @	50%	\$7,164	/monthly	3.5% cola		32,240	104,219	
<b>SALARIES TOTAL:</b>						<b>225,883</b>	<b>237,650</b>	<b>463,533</b>	
<b>BENEFITS:</b>									
* Tony Stark, Professor III (Actual)									
34,822	@	9.0%		CBR		3,134			
35,519	@	9.0%		CBR			3,197	6,331	
* Jarvis, Researcher I (Actual)									
67,450	@	45.50%		CBR		30,690			
74,195	@	45.50%		CBR			33,759	64,448	
* TBN, Postdoctoral Scholar - Level II									
72,397	@	18.6%		CBR		13,466			
74,931	@	18.6%		CBR			13,937	27,403	
* Peter Parker, Graduate Student Researcher, Step III									
51,213	@	1.3%		CBR		666			
53,006	@	1.3%		CBR			689	1,355	
Total Fringe Benefits:						47,955	51,582	99,537	
** Graduate Student Health Insurance									
3,469	per quarter @			3 quarters		10,407			
3,816	per quarter @			3 quarters			11,448	21,855	
** Graduate Student Tuition/Fees									
5,211	per quarter @			3 quarters		15,633			
5,388	per quarter @			3 quarters			16,164	31,797	

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Total tuition/fees/GSHIP:	26,040	27,612	53,652	
<b>BENEFITS TOTAL:</b>	<b>73,995</b>	<b>79,194</b>	<b>153,189</b>	
<b>EQUIPMENT:</b>				
<b>Fabrications:</b>				
Parts for Iron Man suit (includes sales tax at 7.75% and shipping)	70,038			
<b>Equipment:</b>				
Body armor repair laser (includes sales tax at 7.75% and shipping)	10,775			
<b>EQUIPMENT TOTAL:</b>	<b>80,813</b>	<b>-</b>	<b>80,813</b>	
<b>DOMESTIC TRAVEL:</b>				
Travel for PI & GSR to attend Avenger collaboration mtg in Seattle, WA	3,284	3,284	6,568	
600 Airfare				
666 Lodging		333 per night		
276 Meals		92 per day		
100 Local Transportation				
<b>DOMESTIC TRAVEL TOTAL:</b>	<b>3,284</b>	<b>3,284</b>	<b>6,568</b>	
<b>INTERNATIONAL TRAVEL:</b>				
Travel for PI to attend scientific conference - Amsterdam, Netherlands	-	4,020		
1100 Airfare				
850 Meals Per Diem		170 per day		
1620 Lodging Per Diem		405 per night		
350 Registration				
100 Local Transportation				
<b>INTERNATIONAL TRAVEL TOTAL:</b>	<b>-</b>	<b>4,020</b>	<b>4,020</b>	
<b>PARTICIPANT SUPPORT:</b>				
<b>Stipends:</b>				
Summer workshop: undergraduate student participants (20 x \$1,000 each)	20,000			
<b>Subsistence:</b>				
Workshop fees for 20 students (20 x \$300)	6,000			
Lodging for workshop (20 people, 1 night, @ \$100/night)	2,000			
<b>Travel:</b>				
Transportation to and from workshop (chartered bus)	1,000			
<b>PARTICIPANT SUPPORT TOTAL:</b>	<b>29,000</b>	<b>-</b>	<b>29,000</b>	
<b>SUPPLIES &amp; OTHER DIRECT COSTS:</b>				
<b>Supplies:</b>				
Lab research supplies (chemicals, glassware, wafers, consumables)	6,500	6,500		
Body armor spare parts	1,400	1,400		
Computer (essential and allocable to the project)	1,500	-		
<b>Other Direct Costs:</b>				
Publication costs	1,000	1,000		
PSA: Consulting fees - (Ant Man, Workshop Speaker, \$1500/day, 2 days)				3,000
Human subjects research participants:				
Behavioral testing: \$12/hour; 25 participants	300			
Brain scan session: \$60/participant; 55 participants/year		3,300		

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<b>SUPPLIES &amp; OTHER DIRECT COSTS TOTAL:</b>	10,700	12,200	22,900	3,000
<b>SUBCONTRACTS and MCAs:</b>				
<i>Subcontracts:</i>				
University of Superheros	100,000	100,000	200,000	
Avengers, Inc.	70,000	70,000	140,000	
	170,000	170,000	340,000	
<i>Multi-Campus Agreements (MCA):</i>				
UCLA	70,000	70,000	140,000	
	70,000	70,000	140,000	
<b>SUBCONTRACT and MCA TOTAL:</b>	240,000	240,000	480,000	
<b>TOTAL DIRECT COSTS:</b>	663,674	576,348	1,240,022	3,000
<b>MODIFIED TOTAL DIRECT COSTS:</b>	337,822	308,736	646,558	3,000
<b>*** INDIRECT COSTS: On-campus rate of Modified Total Direct Costs</b>				
337,822 @ 55.5%	187,491			
<u>308,736 @ 55.5%</u>		171,348	358,839	1,665
646,558				
<b>TOTAL PROJECT COSTS to NSF:</b>	851,165	747,696	1,598,861	4,665

TOTAL REQUESTED FROM SPONSOR:	1,598,861
TOTAL COST SHARE:	4,665

\* This is the DHHS negotiated, fixed composite benefit rate for FY 25. The rate thereafter is provisional.  
 \*\* Tuition and fee remission provided to all TAs and GSRs employed at 25% time or more.  
 \*\*\* This is the DHHS negotiated, predetermined, on-campus rate for organized research projects covering the period 7/1/20 to 6/30/21.  
 The rate thereafter is provisional.