PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/2/2024 **Parameters: Report Totals:** Count: Amount: 976 Fiscal Year: 2024 FY 2024: 267,192,283 Dates: (Award Approved) 7/1/2023 To: 6/30/2024 FY 2023: 1,026 256,499,709 Percent Change: -5 FY 2023: Count Amount FY 2024: Count Amount % Count % Amount College of Engineering BIOLOGICAL ENGINEERING-BENG 0 0 35,000 1 100 100 CHEMICAL ENGINEERING-CHNE 71 32,203,100 63 21,137,639 -11 -34 -100 COLLEGE OF ENGINEERING (MCAM)-MCAM 1 54,423 0 -100 COMPUTER SCIENCE-COMS 51 14,167,793 36 5,738,221 -29 -59 ELECTRICAL & COMPUTER ENGINEERING-ELEG 7 56 93 87 17,886,128 27,870,712 0 -100 INSTITUTE FOR ENERGY EFFICIENCY-INEE 1 119,000 0 -100 92 7 48 MATERIALS-ENMT 86 18,709,899 27,631,258 MATERIALS RESEARCH LABORATORY-MTRL 0 1 307,995 100 100 52 -4 MECHANICAL ENGINEERING-MECE 62 11,245,598 10,772,138 -16 0 TECHNOLOGY MANAGEMENT PROGRAM-TECH 1 349,632 0 -100 -100 **Total: College of Engineering** 94,735,573 338 93,492,963 -6 360 -1

| PROPOSALS                                        |                | REPORT DATE: |                |                 |         |             |
|--------------------------------------------------|----------------|--------------|----------------|-----------------|---------|-------------|
| arameters:                                       |                |              |                | Report Totals:  | Count:  | Amount:     |
| scal Year: 2024                                  |                |              |                | FY 2024:        | 976     | 267,192,283 |
| ates: (Award Approved) 7/1/2023 To: 6/30/2024    |                |              |                | FY 2023:        | 1,026   | 256,499,709 |
|                                                  |                |              |                | Percent Change: | -5      | 4           |
|                                                  | FY 2023: Count | Amount       | FY 2024: Count | Amount          | % Count | % Amount    |
| ollege of Letters & Science                      |                |              |                |                 |         |             |
| Humanities & Fine Arts                           |                |              |                |                 |         |             |
| ART MUSEUM-ARTM                                  | 1              | 26,500       | 0              | 0               | -100    | -100        |
| CLASSICS-CLAS                                    | 0              | 0            | 1              | 78,316          | 100     | 100         |
| COLLEGE OF LETTERS & SCIENCE-LTSC                | 2              | 360,000      | 2              | 360,000         | 0       |             |
| EAST ASIAN LANGUAGES & CULTURAL STUDIES-EAST     | 0              | 0            | 1              | 46,000          | 100     | 100         |
| ENGLISH-ENGL                                     | 4              | 125,660      | 2              | 847             | -50     | -99         |
| GERMANIC AND SLAVIC STUDIES-GERM                 | 3              | 129,349      | 1              | 44,388          | -67     | -6          |
| HISTORY-HIST                                     | 3              | 448,117      | 7              | 682,194         | 133     | 5           |
| HISTORY OF ART & ARCHITECTURE-ARTH               | 4              | 95,500       | 3              | 113,333         | -25     | 1           |
| LINGUISTICS-LING                                 | 4              | 183,098      | 0              | 0               | -100    | -10         |
| MEDIA ARTS & TECHNOLOGY PROGRAM-MATP             | 3              | 648,737      | 1              | 138,880         | -67     | -7          |
| PHILOSOPHY-PHIL                                  | 0              | 0            | 1              | 214,284         | 100     | 10          |
| RELIGIOUS STUDIES-RELG                           | 5              | 321,406      | 3              | 229,239         | -40     | -2          |
| THEATRE AND DANCE-DRAM                           | 2              | 65,000       | 1              | 22,500          | -50     | -6          |
| Total: Humanities & Fine Arts                    | 31             | 2,403,367    | 23             | 1,929,981       | -26     | -20         |
| Mathematical, Life & Physical Sciences           |                |              |                |                 |         |             |
| CHEMISTRY & BIOCHEMISTRY-CHEM                    | 61             | 20,798,772   | 58             | 11,589,264      | -5      | -4          |
| EARTH SCIENCE-GEOL                               | 12             | 2,677,665    | 18             | 4,616,950       | 50      | 7:          |
| ECOLOGY, EVOLUTION & MARINE BIOLOGY-EEMB         | 42             | 12,360,157   | 27             | 12,053,991      | -36     | -:          |
| ENVIRONMENTAL STUDIES PROGRAM-ENST               | 11             | 1,059,754    | 9              | 1,726,725       | -18     | 6           |
| GEOGRAPHY-GEOG                                   | 45             | 14,120,523   | 48             | 16,083,541      | 7       | 1.          |
| MATHEMATICS-MATH                                 | 11             | 1,112,631    | 12             | 1,370,839       | 9       | 2           |
| MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MCDI | B 58           | 17,027,221   | 50             | 14,240,726      | -14     | -1          |
| PHYSICS-PHYS                                     | 130            | 28,306,055   | 118            | 32,300,898      | -9      | 1           |
| PSYCHOLOGICAL & BRAIN SCIENCES-PSYC              | 27             | 5,571,398    | 25             | 5,521,884       | -7      | -3          |

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471 113,541,231

436

106,734,655

**Total: College of Letters & Science** 

-6

-7

| PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept)             |                       |          |     |           |                |           |                |                 | REPORT DATE: | 7/2/2024    |
|---------------------------------------------------------------|-----------------------|----------|-----|-----------|----------------|-----------|----------------|-----------------|--------------|-------------|
| Parameters:                                                   |                       |          |     |           |                |           |                | Report Totals:  | Count:       | Amount:     |
| Fiscal Year:                                                  |                       | 2024     |     |           |                |           |                | FY 2024:        | 976          | 267,192,283 |
| Dates: (Award A                                               | pproved)              | 7/1/2023 | To: | 6/30/2024 |                |           |                | FY 2023:        | 1,026        | 256,499,709 |
|                                                               |                       |          |     |           |                |           | I              | Percent Change: | -5           | 4           |
|                                                               |                       |          |     |           | FY 2023: Count | Amount    | FY 2024: Count | Amount          | % Count      | % Amount    |
| Environmental Se                                              | cience and Management |          |     |           |                |           |                |                 |              |             |
| DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS |                       |          | 42  | 7,134,646 | 37             | 6,011,906 | -12            | -16             |              |             |
| Total: Environ                                                | mental Science and Ma | nagement |     |           | 42             | 7,134,646 | 37             | 6,011,906       | -12          | -16         |

|                                                                | PROPOSALS AWARDED BY DEPARTMENT (By PI Home Dept) |        |           |                |           |                 |               |         |             |  |
|----------------------------------------------------------------|---------------------------------------------------|--------|-----------|----------------|-----------|-----------------|---------------|---------|-------------|--|
| Parameters:                                                    |                                                   |        |           |                |           | Re              | eport Totals: | Count:  | Amount:     |  |
| Fiscal Year:                                                   | 202                                               | 4      |           |                |           |                 | FY 2024:      | 976     | 267,192,283 |  |
| Dates: (Award Approve                                          | d) 7/1/2023                                       | 3 To:  | 6/30/2024 |                |           |                 | FY 2023:      | 1,026   | 256,499,709 |  |
|                                                                |                                                   |        |           |                |           | Percent Change: |               | -5      | 4           |  |
|                                                                |                                                   |        |           | FY 2023: Count | Amount    | FY 2024: Count  | Amount        | % Count | % Amount    |  |
| Graduate School of Edu                                         | ıcation                                           |        |           |                |           |                 |               |         |             |  |
| DEPARTMENT OF COUNSELING, CLINICAL, AND SCHOOL PSYCHOLOGY-CCSP |                                                   |        | 10        | 1,375,264      | 7         | 1,252,332       | -30           | -9      |             |  |
| EDUCAT                                                         | EDUCATION-EDUC                                    |        |           |                | 3,641,549 | 17              | 4,275,407     | 21      | 17          |  |
| GEVIRTZ                                                        | Z GRADUATE SCHOOL OF ED                           | UCATIO | N-GSER    | 1              | 20,635    | 3               | 123,504       | 200     | 499         |  |
| GRADUA                                                         | GRADUATE SCHOOL OF EDUCATION-GSED                 |        |           | 1              | 50,009    | 1               | 62,009        | 0       | 24          |  |
| Total: Graduate Scho                                           | ool of Education                                  |        |           | 26             | 5,087,457 | 28              | 5,713,252     | 8       | 12          |  |

|                             |                                       | F      | REPORT DATE: |                |            |                |                |         |             |
|-----------------------------|---------------------------------------|--------|--------------|----------------|------------|----------------|----------------|---------|-------------|
| Parameters:                 |                                       |        |              |                |            | R              | eport Totals:  | Count:  | Amount:     |
| Fiscal Year:                | 2024                                  |        |              |                |            |                | FY 2024:       | 976     | 267,192,283 |
| Dates: (Award Approved)     | 7/1/2023                              | To:    | 6/30/2024    |                |            |                | FY 2023:       | 1,026   | 256,499,709 |
|                             |                                       |        |              |                |            | Pe             | ercent Change: | -5      | 4           |
|                             |                                       |        |              | FY 2023: Count | Amount     | FY 2024: Count | Amount         | % Count | % Amount    |
| Organized Research Units    |                                       |        |              |                |            |                |                |         |             |
| EARTH RESEA                 | RCH INSTITUTE-ERTH                    |        |              | 30             | 6,669,086  | 30             | 7,627,486      | 0       | 14          |
| EARTH RESEA                 | EARTH RESEARCH INSTITUTE (CCBER)-CBER |        |              |                | 438,028    | 8              | 8,067,239      | 300     | 1,742       |
| INSTITUTE FO                | OR COLLABORATIVE BIOT                 | TECHN  | OLOGIES-ICBT | 2              | 102,414    | 1              | 40,255         | -50     | -61         |
| INSTITUTE FO<br>RESEARCH-IS | OR SOCIAL, BEHAVIORAL<br>BE           | , & EC | ONOMIC       | 0              | 0          | 2              | 700,000        | 100     | 100         |
| KAVLI INST FO               | OR THEORETICAL PHYSIC                 | CS-ITP | Н            | 6              | 4,000,347  | 5              | 6,257,580      | -17     | 56          |
| MARINE SCIE                 | NCE INSTITUTE-MSII                    |        |              | 36             | 8,289,440  | 43             | 18,493,539     | 19      | 123         |
| NATIONAL CE<br>SYNTHESIS-N  | nter for ecological .<br>Cea          | ANALY  | SIS AND      | 20             | 7,332,287  | 21             | 6,403,487      | 5       | -13         |
| NEUROSCIENO                 | CE RESEARCH INSTITUTE                 | E-NRII |              | 8              | 1,178,176  | 8              | 931,030        | 0       | -21         |
| Total: Organized Researc    | h Units                               |        |              | 104            | 28,009,778 | 118            | 48,520,616     | 13      | 73          |

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|---------------------------------------------------|----------------------------------|-------------|--------|-------------|----------------|-----------|----------------|-----------------|--------------|-------------|
| Parameters:                                       |                                  |             |        |             |                |           |                | Report Totals:  | Count:       | Amount:     |
| Fiscal Year:                                      |                                  | 2024        |        |             |                |           |                | FY 2024:        | 976          | 267,192,283 |
| Dates: (Award                                     | Approved)                        | 7/1/2023    | To:    | 6/30/2024   |                |           |                | FY 2023:        | 1,026        | 256,499,709 |
|                                                   |                                  |             |        |             |                |           | I              | Percent Change: | -5           | 4           |
|                                                   |                                  |             |        |             | FY 2023: Count | Amount    | FY 2024: Count | Amount          | % Count      | % Amount    |
| Other                                             |                                  |             |        |             |                |           |                |                 |              |             |
|                                                   | ARTS & LECTURES-ALEC             |             |        |             | 2              | 354,000   | 0              | 0               | -100         | -100        |
|                                                   | CAMPUS OUTREACH INITIATIVES-OUTR |             |        |             | 0              | 0         | 1              | 206,919         | 100          | 100         |
| -                                                 | DAVIDSON LIBRARY-LIBR            | 1           |        |             | 4              | 133,583   | 3              | 681,935         | -25          | 410         |
| -                                                 | DEAN OF STUDENT-DOST             |             |        |             | 1              | 10,000    | 0              | 0               | -100         | -100        |
| _                                                 | EARLY CHILDHOOD CARE             | AND EDUCA   | TION S | ERVICES-CHL | D 4            | 201,854   | 9              | 2,011,226       | 125          | 896         |
| _                                                 | EDUCATION ABROAD PRO             | OGRAM-LOC ( | Q-EAPQ |             | 1              | 28,476    | 0              | 0               | -100         | -100        |
| _                                                 | ENROLLMENT SERVICES-I            | REGT        |        |             | 0              | 0         | 1              | 99,932          | 100          | 100         |
| _                                                 | GRADUATE DIVISION-GRA            | AD          |        |             | 4              | 5,290,513 | 2              | 3,098,879       | -50          | -41         |
| -                                                 | NATURAL RESERVE SYSTE            | EM -NRSS    |        |             | 1              | 10,000    | 2              | 20,000          | 100          | 100         |
| -                                                 | VC RESEARCH-RESD                 |             |        |             | 4              | 1,852,123 | 1              | 600,000         | -75          | -68         |
| -<br>-                                            | VC STUDENT AFFAIRS-VC            | ST          |        |             | 2              | 110,475   | 0              | 0               | -100         | -100        |
| Total: Other                                      |                                  |             |        |             | 23             | 7,991,024 | 19             | 6,718,891       | -17          | -16         |

|                         |          |     | PROPOSALS AWARDED BY DEF | REPORT DATE: | 7/2/2024       |             |         |             |
|-------------------------|----------|-----|--------------------------|--------------|----------------|-------------|---------|-------------|
| Parameters:             |          |     |                          |              | Rep            | ort Totals: | Count:  | Amount:     |
| Fiscal Year:            | 2024     |     |                          |              |                | FY 2024:    | 976     | 267,192,283 |
| Dates: (Award Approved) | 7/1/2023 | To: | 6/30/2024                |              |                | FY 2023:    | 1,026   | 256,499,709 |
|                         |          |     |                          |              | Perce          | ent Change: | -5      | 4           |
|                         |          |     | FY 2023: Count           | Amount       | FY 2024: Count | Amount      | % Count | % Amount    |