PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/2/2024 Parameters: **Report Totals:** Count: Amount: Fiscal Year: 2024 FY 2024: 1,576 920,583,675 Dates: (Sent to Sponsor) 7/1/2023 To: 6/30/2024 FY 2023: 1,585 1,023,991,660 Percent Change: -1 - 10 FY 2023: Count Amount FY 2024: Count Amount % Count % Amount College of Engineering BIOLOGICAL ENGINEERING-BENG 40,000 2 22 29,411,808 1,000 73,430 CHEMICAL ENGINEERING-CHNE 41 19,667,020 43 20,191,068 5 3 COLLEGE OF ENGINEERING (MCAM)-MCAM 6 2,050,000 5 2,424,000 -17 18 COMPUTER SCIENCE-COMS 72 90 64,927,682 25 47 44,126,641 ELECTRICAL & COMPUTER ENGINEERING-ELEG -8 151 151 106,807,211 98,247,155 0 47 4 -40 INSTITUTE FOR ENERGY EFFICIENCY-INEE 45 50,445,637 30,133,625 95 -8 -19 MATERIALS-ENMT 103 73,729,819 59,902,730 MATERIALS RESEARCH LABORATORY-MTRL 22 27,759,379 25 9,969,745 14 -64 51 58 MECHANICAL ENGINEERING-MECE 72 36,005,332 54,465,275 -19 5 25 -22 TECHNOLOGY MANAGEMENT PROGRAM-TECH 2,634,315 2,041,955

518 363,265,354

541

371,715,043

Total: College of Engineering

2

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/2/2024 Parameters: **Report Totals:** Count: Amount: Fiscal Year: 2024 FY 2024: 1,576 920,583,675 Dates: (Sent to Sponsor) 7/1/2023 To: 6/30/2024 FY 2023: 1,585 1,023,991,660 Percent Change: -1 - 10 FY 2023: Count FY 2024: Count Amount % Count % Amount Amount College of Letters & Science **Humanities & Fine Arts** INTERDISCIPLINARY HUMANITIES CENTER-HMCT 31 1,513,355 36 4,423,189 16 192 **Total: Humanities & Fine Arts** 31 1,513,355 36 16 192 4,423,189 Mathematical, Life & Physical Sciences CHEMISTRY & BIOCHEMISTRY-CHEM 64 45,720,692 61 29,303,551 -5 -36 98 -4 **GEOGRAPHY-GEOG** 45 17,627,734 43 34,915,719 72 25 47 MATHEMATICS-MATH 17 3,724,406 6,411,167 31 35 165 MOLECULAR, CELLULAR & DEVELOPMENTAL BIOLOGY-MCDB 23 9,138,399 24,182,212 PHYSICS-PHYS 167 89,520,235 142 54,087,035 -15 -40 21 PSYCHOLOGICAL & BRAIN SCIENCES-PSYC 46 32,950,259 56 39,838,801 22 83 STATISTICS & APPLIED PROBABILITY-SAPP 4 1,468,183 8 2,693,760 100 -4 **Total: Mathematical, Life & Physical Sciences** 366 200,149,908 366 191,432,245 0 Social Sciences **FEMINIST STUDIES-WSTD** 72,893 0 0 1 -100 -100 **Total: Social Sciences** 1 72,893 0 -100 -100 402 -3

398 201,736,156

195,855,434

Total: College of Letters & Science

1

Total: Graduate School of Education				45	21,512,197	47	18,242,848	4	-15
GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER			45	21,512,197	47	18,242,848	4	-15	
Graduate School of Education				FY 2023: Count	Amount	FY 2024: Count	Amount	% Count	% Amount
				F1/ 2022 G .			ercent Change:	-1	- 10
Dates: (Sent to Sponsor)	7/1/2023	To:	6/30/2024				FY 2023:	1,585	1,023,991,660
Fiscal Year:	2024						FY 2024:	1,576	920,583,675
Parameters:						F	Report Totals:	Count:	Amount:
			PROPOSAL	S SUBMITTED BY	REPORT DATE:	7/2/2024			

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/2/2024 **Report Totals:** Amount: **Parameters:** Count: Fiscal Year: 2024 FY 2024: 1,576 920,583,675 Dates: (Sent to Sponsor) 7/1/2023 To: 6/30/2024 FY 2023: 1,585 1,023,991,660 Percent Change: -1 - 10 FY 2023: Count FY 2024: Count Amount % Count % Amount Amount Organized Research Units CALIFORNIA NANOSYSTEMS INSTITUTE-CNSI 28 39,678,544 26 40,855,740 -7 3 17 36 18,955,882 112 114 CENTER FOR POLYMERS & ORGANIC SOLIDS-CPOS 8,864,643 -32 CHICANO STUDIES INSTITUTE-CCHS 1 161,229 2 109,975 100 117 54,792,873 EARTH RESEARCH INSTITUTE-ERTH 146 66,187,603 -20 -17 -79 EARTH RESEARCH INSTITUTE (CCBER)-CBER 9 8,000,605 11 1,677,229 22 -66 85,517,258 39 -37 INSTITUTE FOR COLLABORATIVE BIOTECHNOLOGIES-ICBT 62 29,053,716 INSTITUTE FOR SOCIAL, BEHAVIORAL, & ECONOMIC 75 21,818,941 90 25,302,450 20 16 RESEARCH-ISBE -84 KAVLI INST FOR THEORETICAL PHYSICS-ITPH 3 24,310,178 4 3,944,232 33 -6 3 MARINE SCIENCE INSTITUTE-MSII 145 58,234,475 137 60,169,016 NATIONAL CENTER FOR ECOLOGICAL ANALYSIS AND 26 29,730,772 20 16,244,690 -23 -45 SYNTHESIS-NCEA -6 NEUROSCIENCE RESEARCH INSTITUTE-NRII 86 85,060,819 81 71,733,902 -16

598 427,565,067

563

322,839,705

-6

Total: Organized Research Units

-24

PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept) REPORT DATE: 7/2/2024 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2024 FY 2024: 1,576 920,583,675 Dates: (Sent to Sponsor) 7/1/2023 To: 6/30/2024 FY 2023: 1,585 1,023,991,660 Percent Change: -1 - 10 FY 2023: Count Amount FY 2024: Count Amount % Count % Amount Other ARTS & LECTURES-ALEC 2 560,000 0 0 -100 -100 CAMPUS SUSTAINABILITY-CSUS 6 6,454,370 4 6,084,517 -33 -6 2 945 DAVIDSON LIBRARY-LIBR 69,459 4 725,761 100 EARLY CHILDHOOD CARE AND EDUCATION SERVICES-CHLD 6 1,423,911 11 1,979,677 83 39 1 45,509 0 -100 -100 EDUCATION ABROAD PROGRAM-EAPC 0 5 184,955 2 3,092,190 -60 1,572 GRADUATE DIVISION-GRAD 2 2 0 -77 NATURAL RESERVE SYSTEM -NRSS 215,008 48,500 2 0 VC STUDENT AFFAIRS-VCST 959,674 0 -100 -100 **Total: Other** 26 9,912,886 23 11,930,645 -12 20

		PROPOSALS SUBMITTED BY DEPARTMENT (By Admin Dept)					REPORT DATE:	7/2/2024	
Parameters:						R	eport Totals:	Count:	Amount:
Fiscal Year:	2024						FY 2024:	1,576	920,583,675
Dates: (Sent to Sponsor)	7/1/2023	To:	6/30/2024				FY 2023:	1,585	1,023,991,660
						Percent Change:		-1	- 10
			F	Y 2023: Count	Amount	FY 2024: Count	Amount	% Count	% Amount