PROPOSALS SUBMITTED BY DEPARTMENT (By PI Home Dept) REPORT DATE: 7/2/2024 **Parameters: Report Totals:** Count: Amount: Fiscal Year: 2024 FY 2024: 1,576 920,583,675 Dates: (Sent to Sponsor) 7/1/2023 To: 6/30/2024 FY 2023: 1,585 1,023,991,660 Percent Change: -1 - 10 FY 2023: Count Amount FY 2024: Count Amount % Count % Amount College of Engineering BIOLOGICAL ENGINEERING-BENG 0 0 7 7,958,135 100 100 CHEMICAL ENGINEERING-CHNE 78 70,728,555 84 69,329,885 8 -2 36 COMPUTER SCIENCE-COMS 84 48,286,676 98 65,870,783 17 -5 **ELECTRICAL & COMPUTER ENGINEERING-ELEG** 164,052,588 -30 172 164 114,127,707 -100 0 -100 INSTITUTE FOR ENERGY EFFICIENCY-INEE 1 119,000 70,540,831 -2 -26 MATERIALS-ENMT 115 95,256,660 113 2 -50 -100 MATERIALS RESEARCH LABORATORY-MTRL 487,995 1 0 36 MECHANICAL ENGINEERING-MECE 95 44,573,774 75 60,597,501 -21 -22 5 TECHNOLOGY MANAGEMENT PROGRAM-TECH 2,634,315 2,041,955 25 **Total: College of Engineering** 551 426,139,563 547 390,466,797 -1 -8

PROP		REPORT DATE:				
rameters:			R	Report Totals:	Count:	Amount:
cal Year: 2024				FY 2024:	1,576	920,583,675
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			Pe	ercent Change:	-1	- 10
	FY 2023: Count	Amount	FY 2024: Count	Amount	% Count	% Amount
llege of Letters & Science						
Humanities & Fine Arts						
ART MUSEUM-ARTM	1	26,500	0	0	-100	-100
CLASSICS-CLAS	1	4,813	1	77,110	0	1,502
COLLEGE OF LETTERS & SCIENCE-LTSC	3	363,794	2	360,000	-33	-:
EAST ASIAN LANGUAGES & CULTURAL STUDIES-EAS	ST 3	101,062	1	500,000	-67	395
ENGLISH-ENGL	5	249,093	4	160,736	-20	-35
FILM STUDIES-FILM	1	159,416	2	573,150	100	260
GERMANIC AND SLAVIC STUDIES-GERM	3	125,906	1	44,388	-67	-6!
HISTORY-HIST	2	135,000	7	668,192	250	39!
HISTORY OF ART & ARCHITECTURE-ARTH	5	158,000	9	650,457	80	312
LINGUISTICS-LING	3	478,101	2	459,220	-33	
MEDIA ARTS & TECHNOLOGY PROGRAM-MATP	3	3,273,081	3	1,448,654	0	-50
MUSIC-MUSC	3	8,273,492	1	3,996,162	-67	-52
PHILOSOPHY-PHIL	0	0	3	1,527,386	100	100
RELIGIOUS STUDIES-RELG	4	104,763	3	229,239	-25	119
THEATRE AND DANCE-DRAM	0	0	3	57,500	100	100
WRITING PROGRAM-WRIT	2	913,115	2	106,855	0	-88
Total: Humanities & Fine Arts	39	14,366,136	44	10,859,049	13	-24
Mathematical, Life & Physical Sciences				,		
BIOMEDICAL SCIENCE AND ENGINEERING-BMSE	0	0	1	1,000,000	100	100
CHEMISTRY & BIOCHEMISTRY-CHEM	94	69,185,872	107	67,215,531	14	-3
EARTH SCIENCE-GEOL	28	10,380,984	31	9,152,192	11	-12
ECOLOGY, EVOLUTION & MARINE BIOLOGY-EEMB	61	39,742,534	49	26,655,642	-20	-33
ENVIRONMENTAL STUDIES PROGRAM-ENST	22	8,252,489	19	11,445,073	-14	39
GEOGRAPHY-GEOG	94	64,661,130	77	60,213,255	-18	-7

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Dates: (Sent to Sponsor)	Sponsor)	7/1/2023	To:	6/30/2024				FY 2023:	1,585	1,023,991,660
							P	ercent Change:	-1	- 10
					FY 2023: Count	Amount	FY 2024: Count	Amount	% Count	% Amount
Environmental S	Science and Management									
DONALD BREN SCHOOL OF ENVIRONMENTAL SCIENCE & MANAGEMENT-ESMS			66	21,648,783	56	16,249,873	-15	-25		
Total: Environ	mental Science and Ma	nagement			66	21,648,783	56	16,249,873	-15	-25

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						Percent Change:		-1	- 10
				FY 2023: Count	Amount	FY 2024: Count	Amount	% Count	% Amount
Graduate School of	Education								
	DEPARTMENT OF COUNSELING, CLINICAL, AND SCHOOL PSYCHOLOGY-CCSP		18	2,663,618	15	3,873,312	-17	45	
EDU	CATION-EDUC			20	17,851,331	24	13,934,351	20	-22
GEVI	GEVIRTZ GRADUATE SCHOOL OF EDUCATION-GSER				773,828	2	25,528	-50	-97
GRAI	GRADUATE SCHOOL OF EDUCATION-GSED			0	0	2	110,018	100	100
Total: Graduate S	chool of Education			42	21,288,777	43	17,943,209	2	-16

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Dates: (Sent to Sponsor)	7/1/2023	To:	6/30/2024			FY 2023:	1,585	1,023,991,660	
					Perce	ent Change:	-1	- 10	
			FY 2023: Count	Amount	FY 2024: Count	Amount	% Count	% Amount	